

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly							
District ID:	360	Average Daily Membership						
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch		
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00		
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30		
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95		
Suburban					State			
MIN		MAX		AVG	MIN		MAX	AVG
LOCATION Summary Level - Expenditures in \$								
00 Central Office	0	6,000	24,000	17,000	6,000	321,000	99,000	
01 Education Services	0	9,000	108,000	42,000	2,000	108,000	26,000	
02 Business Services	0	1,000	354,000	109,000	0	354,000	95,000	
03 Elementary Schools	0	1,000	452,000	74,000	1,000	2,261,000	207,000	
04 Middle Schools	0	1,000	171,000	62,000	0	726,000	107,000	
05 High Schools	0	1,000	732,000	111,000	1,000	1,670,000	201,000	
06 Alternative Schools	0	0	0	0	10,000	125,000	68,000	
07 Other Schools	0	0	0	0	0	0	0	
08 Non Public/Private	0	0	0	0	0	0	0	
09 Preschools (In-District)	0	0	0	0	2,000	2,000	2,000	
10 Charter Schools	0	0	0	0	0	0	0	
11 Collaboratives	0	0	0	0	0	0	0	
12 RIDE	0	0	0	0	0	0	0	
13 Public Out of State	0	0	0	0	0	0	0	
14 Adult Education	0	0	0	0	0	0	0	
15 Out of District Transportation	0	0	0	0	0	0	0	
16 Payments for Debt Service	0	25,000	159,000	80,000	4,000	4,896,000	762,000	
18 Payments for Retiree Benefits	0	0	0	0	0	0	0	
23 Summer School-Elementary	0	0	0	0	0	0	0	
24 Summer School-Middle	0	0	0	0	0	0	0	
25 Summer School-High	0	0	0	0	0	0	0	
33 After School-Elementary	0	0	0	0	0	0	0	
34 After School-Middle	0	0	0	0	0	0	0	
35 After School-High	0	0	0	0	0	0	0	

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	0	44,000	2,000,000	495,000	26,000	10,463,000	1,567,000

LOCATION Summary Level - Expenditures in %					
00 Central Office	#DIV/0!		7%		8%
01 Education Services	#DIV/0!		8%		3%
02 Business Services	#DIV/0!		14%		11%
03 Elementary Schools	#DIV/0!		29%		19%
04 Middle Schools	#DIV/0!		7%		8%
05 High Schools	#DIV/0!		20%		26%
06 Alternative Schools	#DIV/0!		0%		1%
07 Other Schools	#DIV/0!		0%		0%
08 Non Public/Private	#DIV/0!		0%		0%
09 Preschools (In-District)	#DIV/0!		0%		0%
10 Charter Schools	#DIV/0!		0%		0%
11 Collaboratives	#DIV/0!		0%		0%
12 RIDE	#DIV/0!		0%		0%
13 Public Out of State	#DIV/0!		0%		0%
14 Adult Education	#DIV/0!		0%		0%
15 Out of District Transportation	#DIV/0!		0%		0%
16 Payments for Debt Service	#DIV/0!		10%		24%
18 Payments for Retiree Benefits	#DIV/0!		0%		0%
23 Summer School-Elementary	#DIV/0!		0%		0%
24 Summer School-Middle	#DIV/0!		0%		0%
25 Summer School-High	#DIV/0!		0%		0%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
33 After School-Elementary	#DIV/0!			0%			0%
34 After School-Middle	#DIV/0!			0%			0%
35 After School-High	#DIV/0!			0%			0%
Total	#DIV/0!			95%			100%

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	0	0	54	4	0	375	22
01 Education Services	0	0	77	6	0	77	2
02 Business Services	0	0	77	8	0	530	32
03 Elementary Schools	0	Calc'd by School Type ADM		80	Calc'd by School Type ADM		177
04 Middle Schools	0	Calc'd by School Type ADM		108	Calc'd by School Type ADM		194
05 High Schools	0	Calc'd by School Type ADM		161	Calc'd by School Type ADM		257
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1,023
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	0	0	0	0	0
16 Payments for Debt Service	0	0	92	5	0	4,176	252
18 Payments for Retiree Benefits	0	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
23 Summer School-Elementary	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0
Total	0			373		1,960
FUNCTION Summary Level - Expenditures in \$						
4 Other Commitments	0	1,000	911,000	197,000	1,000	5,603,000
Total	0	1,000	911,000	197,000	1,000	5,603,000
FUNCTION Summary Level - Expenditures in %						
4 Other Commitments	#DIV/0!			95%		100%
Total	#DIV/0!			95%		100%
FUNCTION Summary Level - Expenditures Per Pupil						
4 Other Commitments	0	0	388	82	0	4,779
Total	0	0	388	82	0	4,779
FUNCTION Intermediate Level - Expenditures in \$						
42 Capital	0	1,000	911,000	197,000	1,000	5,603,000

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95			
		Suburban				State			
		MIN	MAX	AVG					
Total	0	1,000	911,000	197,000					
FUNCTION Intermediate Level - Expenditures in %									
42 Capital	#DIV/0!			95%			100%		
Total	#DIV/0!			95%			100%		
FUNCTION Intermediate Level - Expenditures Per Pupil									
42 Capital	0	0	388	82	0	4,779	234		
Total	0	0	388	82	0	4,779	234		
FUNCTION Detail Level - Expenditures in \$									
421 Debt Service	0	8,000	108,000	49,000	4,000	4,896,000	574,000		
422 Capital Projects	0	1,000	852,000	203,000	(12,000)	4,927,000	342,000		
Total	0	9,000	960,000	252,000	(8,000)	9,823,000	916,000		
FUNCTION Detail Level - Expenditures in %									
421 Debt Service	#DIV/0!			15%			41%		
422 Capital Projects	#DIV/0!			80%			59%		
Total	#DIV/0!			95%			100%		
FUNCTION Detail Level - Expenditures Per Pupil									

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
421 Debt Service	0	0	127	6	0	4,176
422 Capital Projects	0	0	379	76	(35)	875
Total	0	0	388	82	0	4,779
PROGRAM Summary Level - Expenditures in \$						
0 Other Programs	0	2,000	159,000	78,000	2,000	4,897,000
1 Regular Elementary/Secondary Education	0	1,000	911,000	187,000	1,000	4,927,000
2 Special Education	0	3,000	3,000	3,000	3,000	3,000
3 Vocational and Technical Education Programs	0	0	0	0	11,000	125,000
4 Bilingual/ESL Education	0	0	0	0	0	0
5 Non-Public Schools Programs	0	0	0	0	0	0
School	0	0	0	0	0	0
7 Community/Jr College Education Programs	0	0	0	0	0	0
8 Community Services Programs	0	0	0	0	0	0
9 Co-Curricular and Extracurricular Activities	0	0	0	0	0	0
Total	0	6,000	1,073,000	268,000	17,000	9,952,000
PROGRAM Summary Level - Expenditures in %						
0 Other Programs	#DIV/0!			16%		27%
1 Regular Elementary/Secondary Education	#DIV/0!			79%		71%
2 Special Education	#DIV/0!			1%		0%
3 Vocational and Technical Education Programs	#DIV/0!			0%		1%

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		Suburban			State			
		MIN	MAX	AVG	MIN	MAX	AVG	
4 Bilingual/ESL Education	#DIV/0!							0%
5 Non-Public Schools Programs	#DIV/0!							0%
6 Adult/Continuing Ed, Summer School, After School	#DIV/0!							0%
7 Community/Jr College Education Programs	#DIV/0!							0%
8 Community Services Programs	#DIV/0!							0%
9 Co-Curricular and Extracurricular Activities	#DIV/0!							0%
Total	#DIV/0!							100%

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
0 Other Programs	Per Pupil Calculations for the Program segment will be determined using a different student
1 Regular Elementary/Secondary Education	weighting methodology and will be provided at a later date.
2 Special Education	
3 Vocational and Technical Education Programs	
4 Bilingual/ESL Education	
5 Non-Public Schools Programs	
6 Adult/Continuing Ed, Summer School, After School	
7 Community/Jr College Education Programs	
8 Community Services Programs	

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
9 Co-Curricular and Extracurricular Activities						
Total						

SUBJECT Summary Level - Expenditures in \$							
00 General Education	0	0	0	0	8,000	8,000	8,000
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	0	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Industrial Arts/Vocational Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	3,000	3,000	3,000	3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	0	1,000	911,000	197,000	1,000	5,603,000	622,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
Total	0	4,000	914,000	200,000	12,000	5,614,000	633,000
SUBJECT Summary Level - Expenditures in %							
00 General Education	#DIV/0!			0%			1%
01 Agriculture	#DIV/0!			0%			0%
02 Art	#DIV/0!			0%			0%
03 Business	#DIV/0!			0%			0%
04 Distributive/Marketing	#DIV/0!			0%			0%
05 English Language Arts	#DIV/0!			0%			0%
06 ESL and Bilingual	#DIV/0!			0%			0%
07 Foreign Languages	#DIV/0!			0%			0%

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Suburban					State		
					MIN	MAX	AVG
08 Guidance	#DIV/0!			0%			0%
09 Health Occupations Education	#DIV/0!			0%			0%
10 Physical Curriculum	#DIV/0!			0%			0%
11 Health Education	#DIV/0!			0%			0%
12 Physical Education and Health							
	#DIV/0!			0%			0%
13 Family and Consumer Education	#DIV/0!			0%			0%
14 Industrial Arts/Vocational Education							
	#DIV/0!			0%			0%
15 Mathematics	#DIV/0!			0%			0%
16 Music/Theatre/Performing Arts/Drama							
	#DIV/0!			0%			0%
17 Natural Sciences	#DIV/0!			0%			0%
18 Office Occupations	#DIV/0!			0%			0%
19 Social Sciences	#DIV/0!			0%			0%
20 Technical Ed/Computer Technology	#DIV/0!			0%			0%
21 Special Education	#DIV/0!			1%			0%
22 Co-Curricular Activities/Athletics	#DIV/0!			0%			0%
23 Co-Curricular Activities/Non-Athletics							
	#DIV/0!			0%			0%
24 Literacy and Reading	#DIV/0!			0%			0%
25 Non-Instruction	#DIV/0!			95%			98%
26 Library Science	#DIV/0!			0%			0%
27 Adult Ed/Summer School/After School	#DIV/0!			0%			0%
28 Accreditation	#DIV/0!			0%			0%
29 Senior Project	#DIV/0!			0%			0%

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
30 ROTC	#DIV/0!			0%		
Total	#DIV/0!			95%	100%	

SUBJECT Detail Level - Expenditures Per Pupil							
00 General Education	0	0	0	0	0	36	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	0	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Industrial Arts/Vocational Education	0	0	0	0	0	0	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
17 Natural Sciences	0	0	0	0	0	0
18 Office Occupations	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0
21 Special Education	0	0	26	0	0	26
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0
25 Non-Instruction	0	0	388	82	0	4,779
26 Library Science	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0
Total	0	0	388	82	0	4,779
OBJECT Summary Level - Expenditures in \$						
51 Personnel Services - Compensation	0	0	0	0	41,000	41,000
52 Personnel Services - Employee Benefits	0	0	0	0	4,000	4,000
53 Purchased Professional & Technical Services	0	2,000	67,000	29,000	2,000	256,000
54 Purchased Property Services	0	5,000	312,000	66,000	3,000	703,000
55 Other Purchased Services	0	9,000	9,000	9,000	9,000	9,000
56 Supplies	0	1,000	1,000	1,000	1,000	55,000

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
57 Property	0	1,000	600,000	171,000	(12,000)	4,927,000
58 Debt Service and Miscellaneous	0	25,000	159,000	80,000	4,000	4,896,000
59 Other Items	0	0	0	0	0	0
Total	0	43,000	1,148,000	356,000	52,000	10,891,000
OBJECT Summary Level - Expenditures in %						
51 Personnel Services - Compensation	#DIV/0!				0%	0%
52 Personnel Services - Employee Benefits	#DIV/0!				0%	0%
53 Purchased Professional & Technical Services	#DIV/0!				7%	6%
54 Purchased Property Services	#DIV/0!				20%	25%
55 Other Purchased Services	#DIV/0!				0%	0%
56 Supplies	#DIV/0!				0%	2%
57 Property	#DIV/0!				58%	43%
58 Debt Service and Miscellaneous	#DIV/0!				10%	24%
59 Other Items	#DIV/0!				0%	0%
Total	#DIV/0!				95%	100%
OBJECT Summary Level - Expenditures Per Pupil						
51 Personnel Services - Compensation	0	0	0	0	0	12
52 Personnel Services - Employee Benefits	0	0	0	0	0	1
53 Purchased Professional & Technical Services	0	0	16	2	0	249
54 Purchased Property Services	0	0	208	14	0	2,311

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
District ID:	360	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
55 Other Purchased Services	0	0	6	0	0	6
56 Supplies	0	0	0	0	0	16
57 Property	0	0	300	60	(35)	875
58 Debt Service and Miscellaneous	0	0	92	5	0	4,176
59 Other Items	0	0	0	0	0	0
Total	0	0	388	82	0	4,779
OBJECT Intermediate Level - Expenditures in \$						
511 Salaries Expenses	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	4,000	4,000
513 Additional Compensation	0	0	0	0	0	0
514 Stipends	0	0	0	0	37,000	37,000
521 Health/Medical Benefits	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	4,000	4,000
524 Voluntary Savings Contributions	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0
534 Other Professional Services	0	23,000	67,000	38,000	2,000	256,000
535 Technical Services	0	2,000	2,000	2,000	2,000	2,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
537 Other Services Purchased	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	120,000	120,000	120,000	6,000	120,000
544 Utility Services	0	0	0	0	0	0
545 Construction Services	0	5,000	132,000	45,000	3,000	703,000
546 Rentals	0	8,000	108,000	54,000	8,000	464,000
549 Other Property Services Purchased	0	0	0	0	0	0
551 Student Transportation Services	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0
555 Printing and Binding	0	9,000	9,000	9,000	9,000	9,000
556 Tuition	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	1,000	1,000	1,000	1,000	55,000
563 Food Service	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0
571 Land and Land Improvements	0	1,000	600,000	128,000	1,000	600,000
572 Buildings	0	1,000	445,000	145,000	1,000	4,927,000
573 Vehicles/Equipment/Technology Software	0	1,000	170,000	61,000	(12,000)	397,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
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Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
574 Infrastructure	0	46,000	46,000	46,000	46,000	46,000
581 Dues and Fees	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	0	25,000	159,000	80,000	4,000	4,896,000
584 Property Taxes	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	159,000	159,000
Total	0	242,000	1,859,000	729,000	275,000	12,679,000
OBJECT Intermediate Level - Expenditures in %						
511 Salaries Expenses	#DIV/0!			0%		0%
512 Overtime Expense	#DIV/0!			0%		0%
513 Additional Compensation	#DIV/0!			0%		0%
514 Stipends	#DIV/0!			0%		0%
521 Health/Medical Benefits	#DIV/0!			0%		0%
522 OPEB and Retirement Payments	#DIV/0!			0%		0%
523 FICA and Medicare	#DIV/0!			0%		0%
524 Voluntary Savings Contributions	#DIV/0!			0%		0%
525 Unemployment Compensation	#DIV/0!			0%		0%
527 Workers Compensation	#DIV/0!			0%		0%
529 Other Employee Benefits	#DIV/0!			0%		0%
531 Official/Administrative Services	#DIV/0!			0%		0%
532 Professional Educational Services	#DIV/0!			0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
District ID:	360	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
Suburban					State	
		MIN	MAX	AVG	MIN	MAX
533 Professional Employee Training & Development Services	#DIV/0!			0%		0%
534 Other Professional Services	#DIV/0!			7%		6%
535 Technical Services	#DIV/0!			0%		0%
537 Other Services Purchased	#DIV/0!			0%		0%
542 Cleaning and Disposal Services	#DIV/0!			0%		0%
543 Repairs and Maintenance Services	#DIV/0!			1%		0%
544 Utility Services	#DIV/0!			0%		0%
545 Construction Services	#DIV/0!			9%		5%
546 Rentals	#DIV/0!			10%		20%
549 Other Property Services Purchased	#DIV/0!			0%		0%
551 Student Transportation Services	#DIV/0!			0%		0%
552 Insurance (Other than Employee Benefits)	#DIV/0!			0%		0%
554 Advertising	#DIV/0!			0%		0%
555 Printing and Binding	#DIV/0!			0%		0%
556 Tuition	#DIV/0!			0%		0%
557 Food Service Management	#DIV/0!			0%		0%
558 Travel and Training	#DIV/0!			0%		0%
561 General Supplies	#DIV/0!			0%		0%
562 Facilities/Energy/Transportation Maintenance	#DIV/0!			0%		2%
563 Food Service	#DIV/0!			0%		0%
564 Books and Periodicals	#DIV/0!			0%		0%
565 Supplies - Technology Related	#DIV/0!			0%		0%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly						
District ID:	360	Average Daily Membership					
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
571 Land and Land Improvements	#DIV/0!				4%		
572 Buildings	#DIV/0!				34%		
573 Vehicles/Equipment/Technology Software	#DIV/0!				5%		
574 Infrastructure	#DIV/0!				1%		
581 Dues and Fees	#DIV/0!				0%		
582 Judgments Against the School District	#DIV/0!				0%		
583 Debt-Related Expenditures/Expenses	#DIV/0!				24%		
584 Property Taxes	#DIV/0!				0%		
589 Miscellaneous Expenditures	#DIV/0!				0%		
Total	#DIV/0!				100%		

OBJECT Intermediate Level - Expenditures Per Pupil							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	1	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	11	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	1	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
District ID:	360	Average Daily Membership				
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
525 Unemployment Compensation	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0
534 Other Professional Services	0	0	16	2	0	249
535 Technical Services	0	0	3	0	0	3
537 Other Services Purchased	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	51	3	0	51
544 Utility Services	0	0	0	0	0	0
545 Construction Services	0	0	208	6	0	599
546 Rentals	0	0	127	6	0	2,311
549 Other Property Services Purchased	0	0	0	0	0	0
551 Student Transportation Services	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0
555 Printing and Binding	0	0	6	0	0	6
556 Tuition	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
557 Food Service Management	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	0	16
563 Food Service	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0
571 Land and Land Improvements	0	0	255	14	0	853
572 Buildings	0	0	300	38	0	801
573 Vehicles/Equipment/Technology Software	0	0	267	7	(35)	267
574 Infrastructure	0	0	26	1	0	26
581 Dues and Fees	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	0	0	92	5	0	4,176
584 Property Taxes	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	0	47
Total	0	0	388	82	0	4,779
OBJECT Detail Level - Expenditures in \$						
51110 Regular Salaries	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51112 Vacation	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	4,000	4,000
51202 Snow Removal Overtime	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51326 Teacher Support Team Payments	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	37,000	37,000
Directors	0	0	0	0	0	0
Advisors	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
52111 Legal Benefits	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0
52301 FICA	0	0	0	0	3,000	3,000
52302 Medicare	0	0	0	0	1,000	1,000
52401 403b Contributions	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly									
District ID:	360	Average Daily Membership								
District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch				
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00				
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95				
		Suburban						State		
		MIN	MAX	AVG				MIN	MAX	AVG
52501 Unemployment Insurance	0	0	0	0			0	0	0	
52710 Workers Compensation Premium	0	0	0	0			0	0	0	
52720 Workers Compensation (Self Insured)	0	0	0	0			0	0	0	
52730 Workers Compensation Medical (Self Insured)	0	0	0	0			0	0	0	
52901 Cafeteria Plan Fees	0	0	0	0			0	0	0	
52902 Employee Assistance Programs	0	0	0	0			0	0	0	
52903 Tuition Reimbursement - Taxable	0	0	0	0			0	0	0	
52910 Auto Allowance	0	0	0	0			0	0	0	
52915 Union Benefits and Pension	0	0	0	0			0	0	0	
52916 Housing Allowance	0	0	0	0			0	0	0	
52917 Tuition Reimbursement - Non Taxable	0	0	0	0			0	0	0	
53101 Administrative Support	0	0	0	0			0	0	0	
53102 Temporary Clerical Support	0	0	0	0			0	0	0	
53201 Diagnosticians	0	0	0	0			0	0	0	
53202 Speech Therapists	0	0	0	0			0	0	0	
53203 Occupational Therapists	0	0	0	0			0	0	0	
53204 Therapists	0	0	0	0			0	0	0	
53205 Psychologists	0	0	0	0			0	0	0	
53206 Audiologists	0	0	0	0			0	0	0	
53207 Interpreters and Translators	0	0	0	0			0	0	0	
53208 Orientation and Mobility Specialists	0	0	0	0			0	0	0	
53209 Bus Assistants/Monitors	0	0	0	0			0	0	0	
53210 Performing Arts	0	0	0	0			0	0	0	
53211 Physical Therapists	0	0	0	0			0	0	0	

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
Suburban					State		
		MIN	MAX	AVG	MIN	MAX	AVG
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	23,000	23,000	23,000	2,000	256,000	67,000
53407 Bond Raising Contractors	0	67,000	67,000	67,000	40,000	67,000	54,000
53408 Board Elections	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
53409 Negotiations/Arbitration	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0
53502 Other Technical Services	0	2,000	2,000	2,000	2,000	2,000
53503 Testing	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	120,000	120,000	120,000	6,000	120,000

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
Suburban					State	
MIN					MIN	MAX
MAX					AVG	
AVG						
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
		AVG			AVG	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0
54501 School and District Construction	0	5,000	132,000	45,000	3,000	703,000
54601 Renting Land and Buildings	0	8,000	108,000	43,000	4,000	464,000
54602 Rental of Equipment and Vehicles	0	60,000	60,000	60,000	8,000	60,000
54603 Rentals of Computers and Related Equipment	0	78,000	78,000	78,000	78,000	78,000
54604 Graduation Rentals	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
54903 Moving and Rigging	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0
55501 Printing	0	9,000	9,000	9,000	9,000	9,000
55502 Binding	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
55920 Contracts - Interagency	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	1,000	1,000	1,000	1,000	2,000
56208 Bottled Gas	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0
56214 Paint	0	0	0	0	52,000	52,000
56215 Electricity	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0

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		Suburban			State				
		MIN	MAX	AVG			MIN	MAX	AVG
56217 Plumbing and Heating Supplies	0	0	0	0			0	0	0
56218 Electrical Supplies	0	0	0	0			0	0	0
56219 Custodial Supplies	0	0	0	0			0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0			0	0	0
56221 Lamps and Lights	0	0	0	0			0	0	0
56301 Food - Food Service Program	0	0	0	0			0	0	0
56302 Non-Food - Food Service Program	0	0	0	0			0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0			0	0	0
56305 Milk - Food Service Program	0	0	0	0			0	0	0
56401 Textbooks	0	0	0	0			0	0	0
56402 Library Books	0	0	0	0			0	0	0
56403 Reference Books	0	0	0	0			0	0	0
56404 Subscriptions and Periodicals	0	0	0	0			0	0	0
56405 Book Repairs	0	0	0	0			0	0	0
56406 Textbooks - Non-Public	0	0	0	0			0	0	0
56407 Web-based Software or Databases - Library	0	1,000	1,000	1,000			1,000	1,000	1,000
56408 Other Textbooks	0	1,000	600,000	128,000			1,000	600,000	120,000
56409 Electronic Textbooks	0	0	0	0			73,000	166,000	120,000
56501 Technology-Related Supplies	0	1,000	445,000	145,000			1,000	4,927,000	302,000
57101 Land	0	0	0	0			0	0	0
57102 Land Improvements	0	0	0	0			0	0	0
57201 Buildings Purchase	0	1,000	108,000	54,000			(12,000)	108,000	20,000
57202 Building Improvements	0	1,000	1,000	0			1,000	2,000	1,000
57301 Vehicles	0	6,000	170,000	66,000			6,000	397,000	128,000
57303 Buses	0	1,000	2,000	2,000			1,000	2,000	1,000
57305 Equipment	0	0	0	0			0	0	0

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		Suburban				State		
		MIN	MAX	AVG		MIN	MAX	AVG
57306 Furniture and Fixtures	0	0	0	0		0	0	0
57309 Technology-Related Hardware	0	46,000	46,000	46,000		46,000	46,000	46,000
57311 Technology Software	0	0	0	0		0	0	0
57313 Environmental Equipment	0	0	0	0		0	0	0
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		0	0	0
57403 Roads	0	0	0	0		0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		0	0	0
58101 Professional Organization Fees	0	0	0	0		0	0	0
58102 Other Dues and Fees	0	0	0	0		0	0	0
58103 Bank Fees	0	0	0	0		4,000	140,000	57,000
58104 License and Permit Fees	0	0	0	0		70,000	2,605,000	633,000
58201 Tax Liability/Penalty	0	0	0	0		0	0	0
58206 Claims and Settlements	0	21,000	142,000	70,000		21,000	142,000	77,000
58310 Redemption of Principal	0	4,000	4,000	4,000		4,000	129,000	45,000
58311 Bond Principal Payment	0	0	0	0		49,000	2,291,000	470,000
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	9,000	17,000	13,000		9,000	30,000	19,000
58320 Interest	0	0	0	0		5,000	45,000	25,000
58322 Bond Interest Payment	0	0	0	0		0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0		5,000	10,000	7,000
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
		AVG			AVG	
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	159,000	159,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0
Total	0	465,000	2,136,000	977,000	694,000	13,659,000
OBJECT Detail Level - Expenditures in %						
51110 Regular Salaries	#DIV/0!			0.00%		0.00%
51111 Sick Leave	#DIV/0!			0.00%		0.00%
51112 Vacation	#DIV/0!			0.00%		0.00%
51113 Professional Days	#DIV/0!			0.00%		0.00%
51114 Holiday	#DIV/0!			0.00%		0.00%
51115 Salaries - Substitutes	#DIV/0!			0.00%		0.00%
51131 Differential Pay	#DIV/0!			0.00%		0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	#DIV/0!			0.00%		0.00%
51133 Longevity (Non-Certified Only)	#DIV/0!			0.00%		0.00%
51134 Sabbatical	#DIV/0!			0.00%		0.00%
51135 Retroactive Salary	#DIV/0!			0.00%		0.00%

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51140 Academic Fellowships	#DIV/0!			0.00%		0.00%
51201 Regular Overtime	#DIV/0!			0.00%		0.00%
51202 Snow Removal Overtime	#DIV/0!			0.00%		0.00%
51203 Event Coverage Overtime	#DIV/0!			0.00%		0.00%
51302 Professional Development - School	#DIV/0!			0.00%		0.00%
51303 Professional Development - District	#DIV/0!			0.00%		0.00%
51304 Trainer Expense	#DIV/0!			0.00%		0.00%
51306 Vacation Payoff	#DIV/0!			0.00%		0.00%
51307 Injured Employees	#DIV/0!			0.00%		0.00%
51308 After School Programs	#DIV/0!			0.00%		0.00%
51309 Tutoring	#DIV/0!			0.00%		0.00%
51311 Curriculum Work	#DIV/0!			0.00%		0.00%
51322 Severance	#DIV/0!			0.00%		0.00%
51323 Detention Coverage	#DIV/0!			0.00%		0.00%
51324 AM/PM Supervision	#DIV/0!			0.00%		0.00%
51325 Breakfast Supervision	#DIV/0!			0.00%		0.00%
51326 Teacher Support Team Payments	#DIV/0!			0.00%		0.00%
51327 Other Additional Compensation	#DIV/0!			0.00%		0.00%
51328 Early Retirement Incentive Payments	#DIV/0!			#N/A		#N/A
51331 Sick Leave Bonus	#DIV/0!			0.00%		0.00%
51332 Sick Payoff - Non Severance	#DIV/0!			0.00%		0.00%
51335 Performance Based Compensation	#DIV/0!			0.00%		0.00%
51336 Class Overage/Weighting	#DIV/0!			0.00%		0.00%
51338 Summer Pay	#DIV/0!			0.00%		0.00%
51339 Class Coverage	#DIV/0!			0.00%		0.00%
51401 Stipend - Other	#DIV/0!			0.00%		0.02%

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51403 Stipend - Athletic Directors/Extracurricular Directors	#DIV/0!			0.00%		0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	#DIV/0!			0.00%		0.00%
51405 Stipend - Instructional Coaches	#DIV/0!			0.00%		0.00%
51406 Stipend - Athletic Event Officials/Personnel	#DIV/0!			0.00%		0.00%
51407 Stipend - Mentors	#DIV/0!			0.00%		0.00%
52101 Health and Medical Premiums	#DIV/0!			0.00%		0.00%
52102 Life	#DIV/0!			0.00%		0.00%
52103 Dental	#DIV/0!			0.00%		0.00%
52104 Vision	#DIV/0!			0.00%		0.00%
52105 Disability	#DIV/0!			0.00%		0.00%
52106 Other Insurance	#DIV/0!			0.00%		0.00%
52107 Death Benefit	#DIV/0!			0.00%		0.00%
52108 Wellness Program	#DIV/0!			0.00%		0.00%
52109 Medical Buyback Payments	#DIV/0!			0.00%		0.00%
52111 Legal Benefits	#DIV/0!			0.00%		0.00%
52112 Uniform Allowance	#DIV/0!			0.00%		0.00%
52121 Health and Medical - Self Insured / Active	#DIV/0!			0.00%		0.00%
52122 Health and Medical - Self Insured / Retiree	#DIV/0!			0.00%		0.00%
52123 Dental Buyback Payments	#DIV/0!			0.00%		0.00%
52124 Dental - Self Insured / Active	#DIV/0!			0.00%		0.00%
52125 Dental - Self Insured / Retiree	#DIV/0!			0.00%		0.00%
52201 Current Benefits	#DIV/0!			0.00%		0.00%
52202 Future Benefits	#DIV/0!			0.00%		0.00%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	#DIV/0!			0.00%		0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:		Westerly				
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
52204 Private Pension Payment	#DIV/0!			0.00%		0.00%
52205 Certified Contributions - State Schools Only	#DIV/0!			0.00%		0.00%
52206 Non-Certified Contributions - State Schools Only	#DIV/0!			0.00%		0.00%
52207 Survivor Benefits - ERSRI	#DIV/0!			0.00%		0.00%
52208 MERS Pension (Defined Benefit)	#DIV/0!			0.00%		0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	#DIV/0!			0.00%		0.00%
52214 Private Pension Payment - Defined Contribution	#DIV/0!			#N/A		#N/A
52218 MERS Pension (Defined Contribution)	#DIV/0!			0.00%		0.00%
52301 FICA	#DIV/0!			0.00%		0.00%
52302 Medicare	#DIV/0!			0.00%		0.00%
52401 403b Contributions	#DIV/0!			0.00%		0.00%
52402 401k Contributions	#DIV/0!			0.00%		0.00%
52501 Unemployment Insurance	#DIV/0!			0.00%		0.00%
52710 Workers Compensation Premium	#DIV/0!			0.00%		0.00%
52720 Workers Compensation (Self Insured)	#DIV/0!			0.00%		0.00%
52730 Workers Compensation Medical (Self Insured)	#DIV/0!			0.00%		0.00%
52901 Cafeteria Plan Fees	#DIV/0!			0.00%		0.00%
52902 Employee Assistance Programs	#DIV/0!			0.00%		0.00%
52903 Tuition Reimbursement - Taxable	#DIV/0!			0.00%		0.00%
52910 Auto Allowance	#DIV/0!			0.00%		0.00%
52915 Union Benefits and Pension	#DIV/0!			0.00%		0.00%

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Suburban					State	
		MIN	MAX	AVG	MIN	MAX
52916 Housing Allowance	#DIV/0!			0.00%		0.00%
52917 Tuition Reimbursement - Non Taxable	#DIV/0!			0.00%		0.00%
53101 Administrative Support	#DIV/0!			0.00%		0.00%
53102 Temporary Clerical Support	#DIV/0!			0.00%		0.00%
53201 Diagnosticians	#DIV/0!			0.00%		0.00%
53202 Speech Therapists	#DIV/0!			0.00%		0.00%
53203 Occupational Therapists	#DIV/0!			0.00%		0.00%
53204 Therapists	#DIV/0!			0.00%		0.00%
53205 Psychologists	#DIV/0!			0.00%		0.00%
53206 Audiologists	#DIV/0!			0.00%		0.00%
53207 Interpreters and Translators	#DIV/0!			0.00%		0.00%
53208 Orientation and Mobility Specialists	#DIV/0!			0.00%		0.00%
53209 Bus Assistants/Monitors	#DIV/0!			0.00%		0.00%
53210 Performing Arts	#DIV/0!			0.00%		0.00%
53211 Physical Therapists	#DIV/0!			0.00%		0.00%
53212 Payment for Services - Volunteers	#DIV/0!			0.00%		0.00%
53213 Evaluations	#DIV/0!			0.00%		0.00%
53214 Mentoring	#DIV/0!			0.00%		0.00%
53215 GED Testing	#DIV/0!			0.00%		0.00%
53216 Tutoring Services	#DIV/0!			0.00%		0.00%
53217 Parents as Teachers	#DIV/0!			0.00%		0.00%
53218 Student Assistance	#DIV/0!			0.00%		0.00%
53219 Social Workers	#DIV/0!			0.00%		0.00%
53220 Other Purchased Professional Educational Services	#DIV/0!			0.00%		0.00%

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Suburban					State		
		MIN	MAX	AVG	MIN	MAX	AVG
53221 Virtual Classrooms	#DIV/0!			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	#DIV/0!			0.00%			0.00%
53223 Instructional Teachers	#DIV/0!			0.00%			0.00%
53301 Professional Development and Training Services	#DIV/0!			0.00%			0.00%
53302 Curriculum Development	#DIV/0!			0.00%			0.00%
53303 Conferences / Workshops	#DIV/0!			0.00%			0.00%
53401 Auditing/Actuarial Services	#DIV/0!			0.00%			0.00%
53402 Legal Services	#DIV/0!			0.00%			0.00%
53403 Health Service Providers - For Students	#DIV/0!			0.00%			0.00%
53404 Compliance	#DIV/0!			0.00%			0.00%
53405 Private Pension Advisors	#DIV/0!			0.00%			0.00%
53406 Other Services	#DIV/0!			5.00%			4.89%
53407 Bond Raising Contractors	#DIV/0!			2.46%			1.26%
53408 Board Elections	#DIV/0!			0.00%			0.00%
53409 Negotiations/Arbitration	#DIV/0!			0.00%			0.00%
53410 Police and Fire Details	#DIV/0!			0.00%			0.00%
53411 Physicians	#DIV/0!			0.00%			0.00%
53412 Dentists	#DIV/0!			0.00%			0.00%
53413 Crossing Guards	#DIV/0!			0.00%			0.00%
53414 Medicaid Claims Provider	#DIV/0!			0.00%			0.00%
53415 Optometrists	#DIV/0!			0.00%			0.00%
53416 Officials/Referees	#DIV/0!			0.00%			0.00%
53417 Contracted Nursing Services	#DIV/0!			0.00%			0.00%
53501 Data Processing Services	#DIV/0!			0.00%			0.00%
53502 Other Technical Services	#DIV/0!			0.04%			0.01%

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Suburban					State	
		MIN	MAX	AVG	MIN	MAX
53503 Testing	#DIV/0!			0.00%		0.00%
53701 Other Charges	#DIV/0!			0.00%		0.00%
53703 Accreditation	#DIV/0!			0.00%		0.00%
53705 Shipping and Postage	#DIV/0!			0.00%		0.00%
53706 Catering/Food Reimbursement	#DIV/0!			0.00%		0.00%
54201 Rubbish Disposal Services	#DIV/0!			0.00%		0.00%
54202 Snow Plowing Services	#DIV/0!			0.00%		0.00%
54203 Custodial Services	#DIV/0!			0.00%		0.00%
54204 Groundskeeping Services	#DIV/0!			0.00%		0.00%
54205 Rodent and Pest Control Services	#DIV/0!			0.00%		0.00%
54206 Cleaning Services	#DIV/0!			0.00%		0.00%
54207 Temporary Custodial Support	#DIV/0!			0.00%		0.00%
54310 Non-Technology-Related Maintenance and Repairs	#DIV/0!			0.63%		0.26%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54312 Maintenance and Repairs - General; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	#DIV/0!			0.00%		0.00%
54402 Water	#DIV/0!			0.00%		0.00%
54403 Telephone	#DIV/0!			0.00%		0.00%
54404 Energy Management Services	#DIV/0!			0.00%		0.00%
54405 Sewage/Cesspool	#DIV/0!			0.00%		0.00%
54406 Wireless Communications	#DIV/0!			0.00%		0.00%
54407 Internet Connectivity	#DIV/0!			0.00%		0.00%
54501 School and District Construction	#DIV/0!			9.29%		4.73%
54601 Renting Land and Buildings	#DIV/0!			9.41%		19.08%
54602 Rental of Equipment and Vehicles	#DIV/0!			0.31%		0.53%
54603 Rentals of Computers and Related Equipment	#DIV/0!			0.76%		0.31%

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Suburban					State	
		MIN	MAX	AVG	MIN	MAX
54604 Graduation Rentals	#DIV/0!			0.00%		0.00%
54605 Ice Rink Rental	#DIV/0!			0.00%		0.00%
54606 Pool Rental	#DIV/0!			0.00%		0.00%
54607 Golf Course Rental	#DIV/0!			0.00%		0.00%
54608 Uniform Rental	#DIV/0!			0.00%		0.00%
54901 Other Purchased Property Services	#DIV/0!			0.00%		0.00%
54902 Alarm and Fire Safety Services	#DIV/0!			0.00%		0.00%
54903 Moving and Rigging	#DIV/0!			0.00%		0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	#DIV/0!			0.00%		0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	#DIV/0!			0.00%		0.00%
55111 Transportation Contractors	#DIV/0!			0.00%		0.00%
55120 Student Transportation Purchased from another School District outside the State	#DIV/0!			0.00%		0.00%
55121 Vehicle Registration (Student transportation vehicles)	#DIV/0!			0.00%		0.00%
55201 Property and Liability Insurance	#DIV/0!			0.00%		0.00%
55202 Theft Insurance	#DIV/0!			0.00%		0.00%

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Suburban					State	
		MIN	MAX	AVG	MIN	MAX
55203 Fire Insurance	#DIV/0!			0.00%		0.00%
55204 Student Accident Insurance	#DIV/0!			0.00%		0.00%
55205 Flood Insurance	#DIV/0!			0.00%		0.00%
55206 Fleet/Vehicle Insurance	#DIV/0!			0.00%		0.00%
55207 Errors and Omissions Insurance (Directors and Officers)	#DIV/0!			0.00%		0.00%
55401 Advertising Costs	#DIV/0!			0.00%		0.00%
55501 Printing	#DIV/0!			0.09%		0.03%
55502 Binding	#DIV/0!			0.00%		0.00%
55503 Document Copying	#DIV/0!			0.00%		0.00%
55610 Tuition to Other School Districts within the State	#DIV/0!			0.00%		0.00%
55620 Tuition to Other School Districts outside the State	#DIV/0!			0.00%		0.00%
55630 Tuition to Private Sources	#DIV/0!			0.00%		0.00%
55640 Tuition to Education Service Agencies within the State	#DIV/0!			0.00%		0.00%
55650 Tuition to Education Service Agencies outside the State	#DIV/0!			0.00%		0.00%
55660 Tuition to Charter Schools	#DIV/0!			0.00%		0.00%
55680 Tuition to School Districts for Voucher Payments	#DIV/0!			0.00%		0.00%
55690 Tuition - Other	#DIV/0!			0.00%		0.00%
55701 Food Service Contractors	#DIV/0!			0.00%		0.00%
55702 Soda Subsidy	#DIV/0!			0.00%		0.00%
55703 Armored Car Service	#DIV/0!			0.00%		0.00%

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		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
55704 Food Storage Fees	#DIV/0!			0.00%			0.00%
55705 Inspection Services	#DIV/0!			0.00%			0.00%
55801 Board Travel	#DIV/0!			0.00%			0.00%
55802 Board Training	#DIV/0!			0.00%			0.00%
55803 Employee Travel - Non-Teachers	#DIV/0!			0.00%			0.00%
55806 Bus Driver In-Service Training	#DIV/0!			0.00%			0.00%
55807 Student Travel	#DIV/0!			0.00%			0.00%
55808 Parent Travel	#DIV/0!			0.00%			0.00%
55809 Employee Travel - Teachers	#DIV/0!			0.00%			0.00%
55810 Travel - Other	#DIV/0!			0.00%			0.00%
55910 Services Purchased from another School District or Education Service Agency within the State	#DIV/0!			0.00%			0.00%
55920 Contracts - Interagency	#DIV/0!			0.00%			0.00%
55930 Other Contract Services - Interagency	#DIV/0!			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	#DIV/0!			0.00%			0.00%
56101 General Supplies and Materials	#DIV/0!			0.00%			0.00%
56112 Uniform/Wearing Apparel Supplies	#DIV/0!			0.00%			0.00%
56113 Graduation Supplies	#DIV/0!			0.00%			0.00%
56115 Medical Supplies	#DIV/0!			0.00%			0.00%
56116 Athletic Supplies	#DIV/0!			0.00%			0.00%
56117 Honors/Awards Supplies	#DIV/0!			0.00%			0.00%
56201 Natural Gas	#DIV/0!			0.00%			0.00%

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Suburban					State	
		MIN	MAX	AVG	MIN	MAX
56202 Gasoline	#DIV/0!			0.00%		0.00%
56203 Diesel Fuel	#DIV/0!			0.00%		0.00%
56204 Propane	#DIV/0!			0.00%		0.00%
56207 Vehicle Maintenance Supplies/Parts	#DIV/0!			0.00%		0.08%
56208 Bottled Gas	#DIV/0!			0.00%		0.00%
56209 Fuel Oil	#DIV/0!			0.00%		0.00%
56210 Coal	#DIV/0!			0.00%		0.00%
56211 Other Supplies	#DIV/0!			0.00%		0.00%
56213 Glass	#DIV/0!			0.00%		0.00%
56214 Paint	#DIV/0!			0.00%		1.77%
56215 Electricity	#DIV/0!			0.00%		0.00%
56216 Lumber and Hardware	#DIV/0!			0.00%		0.00%
56217 Plumbing and Heating Supplies	#DIV/0!			0.00%		0.00%
56218 Electrical Supplies	#DIV/0!			0.00%		0.00%
56219 Custodial Supplies	#DIV/0!			0.00%		0.00%
56220 Materials for Snow and Ice Removal	#DIV/0!			0.00%		0.00%
56221 Lamps and Lights	#DIV/0!			0.00%		0.00%
56301 Food - Food Service Program	#DIV/0!			0.00%		0.00%
56302 Non-Food - Food Service Program	#DIV/0!			0.00%		0.00%
56304 Uniform/Wearing Apparel - Food	#DIV/0!			0.00%		0.00%
56305 Milk - Food Service Program	#DIV/0!			0.00%		0.00%
56401 Textbooks	#DIV/0!			0.00%		0.00%
56402 Library Books	#DIV/0!			0.00%		0.00%
56403 Reference Books	#DIV/0!			0.00%		0.00%
56404 Subscriptions and Periodicals	#DIV/0!			0.00%		0.00%

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
56405 Book Repairs	#DIV/0!			0.00%		0.00%
56406 Textbooks - Non-Public	#DIV/0!			0.00%		0.00%
56407 Web-based Software or Databases - Library	#DIV/0!			0.02%		0.01%
56408 Other Textbooks	#DIV/0!			6.09%		3.73%
56501 Technology-Related Supplies	#DIV/0!			41.62%		31.16%
57101 Land	#DIV/0!			0.00%		0.00%
57102 Land Improvements	#DIV/0!			0.00%		0.00%
57201 Buildings Purchase	#DIV/0!			2.94%		1.11%
57202 Building Improvements	#DIV/0!			0.10%		0.04%
57301 Vehicles	#DIV/0!			5.15%		3.83%
57303 Buses	#DIV/0!			0.32%		0.13%
57305 Equipment	#DIV/0!			0.00%		0.00%
57306 Furniture and Fixtures	#DIV/0!			0.00%		0.00%
57309 Technology-Related Hardware	#DIV/0!			1.39%		0.56%
57311 Technology Software	#DIV/0!			0.00%		0.00%
57313 Environmental Equipment	#DIV/0!			0.00%		0.00%
57401 Water Systems	#DIV/0!			0.00%		0.00%
57402 Sewer Systems	#DIV/0!			0.00%		0.00%
57403 Roads	#DIV/0!			0.00%		0.00%
57404 Bridges	#DIV/0!			0.00%		0.00%
57405 Other Long-term Infrastructure Assets	#DIV/0!			0.00%		0.00%
58101 Professional Organization Fees	#DIV/0!			0.00%		0.00%
58102 Other Dues and Fees	#DIV/0!			0.00%		0.00%
58103 Bank Fees	#DIV/0!			0.00%		3.33%
58104 License and Permit Fees	#DIV/0!			0.00%		7.24%
58201 Tax Liability/Penalty	#DIV/0!			0.00%		0.00%
58206 Claims and Settlements	#DIV/0!			8.37%		3.73%
58310 Redemption of Principal	#DIV/0!			0.70%		1.33%

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		MIN	MAX	AVG	MIN	MAX
58311 Bond Principal Payment	#DIV/0!			0.00%		7.57%
58313 Special Revenue Bond Principal Payment	#DIV/0!			0.00%		0.00%
58315 Redemption of Principal - Non Debt Service Funds	#DIV/0!			#N/A		#N/A
58320 Interest	#DIV/0!			0.00%		0.36%
58322 Bond Interest Payment	#DIV/0!			0.00%		0.00%
58324 Special Revenue Bond Interest Payment	#DIV/0!			0.00%		0.09%
58325 Interest Payment - Non Debt Service Funds	#DIV/0!			#N/A		#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	#DIV/0!			0.00%		0.08%
58340 Amortization of Premium and Discount on Issuance of Bonds	#DIV/0!			0.00%		0.00%
58341 Bond Fees	#DIV/0!			0.00%		0.00%
58401 Real and Personal Property Taxes	#DIV/0!			0.00%		0.00%
58901 Other Miscellaneous Expenses	#DIV/0!			0.00%		0.00%
58902 Bad Debt Expense	#DIV/0!			0.00%		0.00%
59201 Debt Defeasance	#DIV/0!			0.00%		0.00%
59401 Loss on Sale	#DIV/0!			0.00%		0.00%
59501 Special Items - GASB 34	#DIV/0!			0.00%		0.00%
59601 Extraordinary Items	#DIV/0!			0.00%		0.00%
Total	#DIV/0!			#N/A		#N/A
OBJECT Detail Level - Expenditures Per Pupil						
51110 Regular Salaries	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51111 Sick Leave	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	1
51202 Snow Removal Overtime	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
51327 Other Additional Compensation	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	11
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	1
52302 Medicare	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
52501 Unemployment Insurance	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
53212 Payment for Services - Volunteers	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0
53406 Other Services	0	0	16	1	0	30
53407 Bond Raising Contractors	0	0	14	1	0	249
53408 Board Elections	0	0	0	0	0	0

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
53409 Negotiations/Arbitration	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0
53502 Other Technical Services	0	0	3	0	0	3
53503 Testing	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	51	3	0	51

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		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
					AVG	
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0

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		MIN	MAX	AVG	MIN	MAX
		AVG			AVG	
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0
54501 School and District Construction	0	0	208	6	0	599
54601 Renting Land and Buildings	0	0	127	3	0	2,275
54602 Rental of Equipment and Vehicles	0	0	25	1	0	75
54603 Rentals of Computers and Related Equipment	0	0	17	2	0	17
54604 Graduation Rentals	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0

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		MIN	MAX	AVG	MIN	MAX
54903 Moving and Rigging	0	0	0	0	0	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0
55501 Printing	0	0	6	0	0	6
55502 Binding	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0

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		MIN	MAX	AVG	MIN	MAX
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0

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Suburban					State	
MINMAXAVG					MINMAXAVG	
55920 Contracts - Interagency	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	1
56208 Bottled Gas	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	0
56213 Glass	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	16
56215 Electricity	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0

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56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	0	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	255	14	0	853	10
56501 Technology-Related Supplies	0	0	300	38	0	656	77
57101 Land	0	0	0	0	0	0	0
57102 Land Improvements	0	0	0	0	0	0	0
57201 Buildings Purchase	0	0	224	2	(35)	224	1
57202 Building Improvements	0	0	1	0	0	1	0
57301 Vehicles	0	0	54	4	0	118	5
57303 Buses	0	0	1	0	0	1	0
57305 Equipment	0	0	0	0	0	0	0
57306 Furniture and Fixtures	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
57309 Technology-Related Hardware	0	0	26	1	0	26
57311 Technology Software	0	0	0	0	0	0
57313 Environmental Equipment	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	0
57403 Roads	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	0
58101 Professional Organization Fees	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	111
58104 License and Permit Fees	0	0	0	0	0	2,222
58201 Tax Liability/Penalty	0	0	0	0	0	0
58206 Claims and Settlements	0	0	82	5	0	82
58310 Redemption of Principal	0	0	2	0	0	199
58311 Bond Principal Payment	0	0	0	0	0	1,954
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	10	1	0	15
58320 Interest	0	0	0	0	0	138
58322 Bond Interest Payment	0	0	0	0	0	0
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	24
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	0	0	0	47

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
		AVG				
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	0	0	0	0
58341 Bond Fees	0	0	0	0	0	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	0
58902 Bad Debt Expense	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0
Total	0	0	388	82	0	4,779
JOB CLASS Intermeditate Level - Expenditures in \$						
00 Non-personnel Expenses	0	1,000	911,000	197,000	1,000	5,603,000
11 Teachers	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly					
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Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95
		Suburban			State	
		MIN	MAX	AVG	MIN	MAX
32 Finance & Administration - Mid Level	0	0	0	0	40,000	40,000
33 School Administration - Mid Level	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	4,000	4,000
43 School Administration - Support	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0
Total	0	1,000	911,000	197,000	45,000	5,647,000
JOB CLASS Intermediate Level - Expenditures in %						
00 Non-personnel Expenses	#DIV/0!			95%		
11 Teachers	#DIV/0!			0%		
15 Counselors & Placement Officers	#DIV/0!			0%		
16 Library Professionals	#DIV/0!			0%		
17 Therapists/Nurses/Social Workers/Psychologists	#DIV/0!			0%		
18 Student Activity Advisors & Coaches (Stipend Staff)	#DIV/0!			0%		
19 Instructional Coaches	#DIV/0!			0%		

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

District:	Westerly						
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District Category:	Suburban	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	
Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
21 Executive	#DIV/0!			0%			0%
22 Finance & Administration	#DIV/0!			0%			0%
23 School Administration	#DIV/0!			0%			0%
24 Curriculum & Assessment	#DIV/0!			0%			0%
25 Principals & Assistant Principals	#DIV/0!			0%			0%
31 Executive - Mid Level	#DIV/0!			0%			0%
32 Finance & Administration - Mid Level	#DIV/0!			0%			0%
33 School Administration - Mid Level	#DIV/0!			0%			0%
34 Curriculum & Assessment - Mid Level	#DIV/0!			0%			0%
35 Other School Activities - Mid Level	#DIV/0!			0%			0%
41 Executive - Support	#DIV/0!			0%			0%
42 Finance & Administration - Support	#DIV/0!			0%			0%
43 School Administration - Support	#DIV/0!			0%			0%
44 Curriculum & Assessment - Support	#DIV/0!			0%			0%
45 Transportation Staff	#DIV/0!			0%			0%
46 Aides & Other Non-Certified Staff	#DIV/0!			0%			0%
47 Custodial Staff	#DIV/0!			0%			0%
48 Student Activity Advisors & Coaches	#DIV/0!			0%			0%
49 Facilities Maintenance Staff	#DIV/0!			0%			0%
51 Retirees & Other Former Employees	#DIV/0!			0%			0%
52 Disabled Inactive Employees	#DIV/0!			0%			0%
Total	#DIV/0!			95%			100%

JOB CLASS Intermediate Level - Expenditures Per Pupil							
00 Non-personnel Expenses	0	0	388	82	0	4,779	234
11 Teachers	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00	
Average Student Count - District Category	2,190.76	925.08	572.39	689.29	1.70	2.30	
Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	12	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	1	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0

FY 2012-2013 - UCOA SEGMENT DATA ANALYSIS

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Student Count:	3,005.90	1,193.10	879.13	933.67	0.00	0.00	
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Average Student Count - Entire State	2,508.80	1,170.52	550.63	782.23	3.47	1.95	
		Suburban			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	0	0	388	82	0	4,779	234